UNIFIED JUDICIAL SYSTEM (UJS)

Prior Year Reversion 7. 6. 6. 7. <th></th> <th></th> <th>General</th> <th>Federal</th> <th>Other</th> <th>Total</th>			General	Federal	Other	Total
Prior Year Reversion		FTE	Funds	Funds	Funds	Funds
Prior Year Amend GBill Increase (Decrease) Prior Year Transfers In (Out) Prior Year Appropriation Still Line Item Total Prior Transfer In (Out) Prior Year Appropriation Still Line Item Total Prior Transfer In (Out) Prior Year Appropriation Still Line Item Total Prior Transfer In (Out) Prior Year Appropriation Still Line Item Total Prior Transfer In (Out) Prior Year Appropriation Still Line Item Total Prior Transfer In (Out) Prior Year Appropriation Still Line Item Total Prior Transfer In (Out) Prior Year Approp	Prior Year Items					-
Prior Year Transfers in (Out)	Prior Year Reversion	-	-	-	-	-
Original FY16 G-Bill Appropriation 575.4 40.415,834 892,989 9,351,505 50,660,328 Captive Insurance Distribution -	Prior Year Amend GBill Increase (Decrease)	-	-	na	na	-
Captive Insurance Distribution - - - - - - - - -	Prior Year Transfers In (Out)	-	-	na	na	-
Bureau Billings Distribution	Original FY16 G-Bill Appropriation	575.4	40,415,834	892,989	9,351,505	50,660,328
Market Adjustments 6 42,824 8,390 48,725 699,939 Movement toward Market Value - 407,637 3,349 33,804 444,700 Distribution of Above Pools - - 407,637 3,349 33,804 444,700 Pix16 Febrish Unition 575.4 41,501,860 904,728 9,447,501 51,854,089 Base Transfers and Board Actions 575.4 41,501,860 904,728 9,447,501 51,854,089 Pix16 Revised Budget and FY17 Base 575.4 41,501,860 904,728 9,447,501 51,854,089 One-Time Supplementals to FY16 in S848 - (8,88) (6,822) 9,145,080 Personnel Benefit Cost Changes - 4,501,880 904,728 9,447,501 51,854,089 Personnel Benefit Cost Changes - 4 45,018 904,728 9,447,501 51,854,089 Personnel Benefit Cost Changes - 4 45,501,683 904,728 9,447,501 51,904,501 Beginning FY17 Base - 4 4,501,683 4,501,683 <td>Captive Insurance Distribution</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Captive Insurance Distribution	-	-	-	-	-
Movement toward Market Value	Bureau Billings Distribution	-	35,565	-	13,467	49,032
Pristribution of Above Pools	Market Adjustments	-	642,824	8,390	48,725	699,939
FY16 G-Bill With Pool Distributions 575.4 41,501,860 904,728 9,447,501 51,854,089 Base Transfers and Board Actions -	Movement toward Market Value	-	407,637	3,349	33,804	444,790
Passe Transfers and Board Actions Company	Distribution of Above Pools	-	-	-	-	-
FY16 Revised Budget and FY17 Base 575.4 41,501,860 904,728 9,447,501 51,854,089 One-Time Supplementals to FY16 in SB48 - <td< td=""><td>FY16 G-Bill With Pool Distributions</td><td>575.4</td><td>41,501,860</td><td>904,728</td><td>9,447,501</td><td>51,854,089</td></td<>	FY16 G-Bill With Pool Distributions	575.4	41,501,860	904,728	9,447,501	51,854,089
One-Time Supplementals to FY16 in SB48 -	Base Transfers and Board Actions	-	-	-	-	-
None-Time Recisions from FY16 in SB48 60,823 6191,665 Reginning FY17 Base 575.4 41,501,860 904,728 9,447,501 51,854,089 Personnel Benefit Cost Changes -	FY16 Revised Budget and FY17 Base	575.4	41,501,860	904,728	9,447,501	51,854,089
Beginning FY17 Base 575.4 41,501,860 904,728 9,447,501 51,854,089 Personnel Benefit Cost Changes -<	One-Time Supplementals to FY16 in SB48	-	-	-	-	-
Personnel Benefit Cost Changes - <th< td=""><td>One-Time Recisions from FY16 in SB48</td><td>-</td><td>(848,256)</td><td>(8,586)</td><td>(62,823)</td><td>(919,665)</td></th<>	One-Time Recisions from FY16 in SB48	-	(848,256)	(8,586)	(62,823)	(919,665)
Inflationary Adjustments - 48,753 1,664 - 50,417 Maintenance of Current Operations 575.4 41,550,613 906,392 9,447,501 51,904,506 General Appropriations Bill Line Item Total 4.0 1,170,174 (128,787) (11,065) 1,030,322 General Appropriations Bill Line Items - 122,922 - - 1,22,922 1. Minnehaha and Pennington Co. funding for two court reporter positions - Circuit Court Operations - 122,922 - - 122,922 2. Hughes Co. switch from DUI to Drug Court - Court Services Operations - 5,8657 (58,657) - - - 3. Pennington Co. Court Services Officer - Court Services Operations 1.0 62,387 - - 62,387 4. Minnehaha Co. Drug/DUI Court 3 rd CSO - Court Services Operations 1.0 62,387 - - 62,387 5. Brookings Co. Drug/DUI Court Services Operations 1.0 61,461 - - 62,387 6. Brookings Co. Drug/DUI Courts - Court Services Operations 1.0 62,387 - - - <td>Beginning FY17 Base</td> <td>575.4</td> <td>41,501,860</td> <td>904,728</td> <td>9,447,501</td> <td>51,854,089</td>	Beginning FY17 Base	575.4	41,501,860	904,728	9,447,501	51,854,089
Maintenance of Current Operations 575.4 41,550,613 906,392 9,447,501 51,904,506 General Appropriations Bill Line Item Total 4.0 1,170,174 (128,787) (11,065) 1,030,322 General Appropriations Bill Line Items 1. Minnehaha and Pennington Co. funding for two court reporter positions - Circuit Court Operations 2. Hughes Co. switch from DUI to Drug Court - Court Services Operations 3. Pennington Co. Court Services Officer - Court Services Operations 4. Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations 5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 6. Brookings Co. Drug/DUI CSO - Court Services Operations 7. Travel for Drug/DUI Courts - Court Services Operations 8. Drug/DUI Courts Defense Counsel - Court Services Operations 7. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 8. Drug/DUI Courts Defense Counsel - Court Services Operations 97. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 98. Drug/DUI Courts Defense Counsel - Court Services Operations 99.447,501 51,904,506 99.447,501	Personnel Benefit Cost Changes	-	-	-	-	-
General Appropriations Bill Line Item Total 4.0 1,170,174 (128,787) (11,065) 1,030,322 General Appropriations Bill Line Items 1. Minnehaha and Pennington Co. funding for two court reporter positions - Circuit Court Operations 2. Hughes Co. switch from DUI to Drug Court - Court Services Operations 3. Pennington Co. Court Services Officer - Court Services Operations 4. Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations 5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 6. Brookings Co. Drug/DUI CSO - Court Services Operations 7. Travel for Drug/DUI Courts - Court Services Operations 8. Drug/DUI Courts Defense Counsel - Court Services Operations 7. Travel for Drug/DUI Courts Services Operations 8. Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Defense Counsel - Court Services Operations	Inflationary Adjustments	-	48,753	1,664	-	50,417
General Appropriations Bill Line Items 1. Minnehaha and Pennington Co. funding for two court reporter positions - Circuit Court Operations 2. Hughes Co. switch from DUI to Drug Court - Court Services Operations 3. Pennington Co. Court Services Officer - Court Services Operations 4. Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations 5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 6. Brookings Co. Drug/DUI CSO - Court Services Operations 7. Travel for Drug/DUI Courts - Court Services Operations 8. Drug/DUI Courts Defense Counsel - Court Services Operations 9. Travel for Drug/DUI Courts Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations 9. Travel for Drug/DUI Courts - Court Services Operations	Maintenance of Current Operations	575.4	41,550,613	906,392	9,447,501	51,904,506
1. Minnehaha and Pennington Co. funding for two court reporter positions - Circuit Court Operations 2. Hughes Co. switch from DUI to Drug Court - Court Services Operations 3. Pennington Co. Court Services Officer - Court Services Operations 4. Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations 5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 6. Brookings Co. Drug/DUI Court Services Operations 7. Travel for Drug/DUI Courts - Court Services Operations 8. Drug/DUI Courts Defense Counsel - Court Services Operations 9. Drug/DUI Courts Defense Counsel - Court	General Appropriations Bill Line Item Total	4.0	1,170,174	(128,787)	(11,065)	1,030,322
court reporter positions - Circuit Court Operations 122,922 Hughes Co. switch from DUI to Drug Court - Court Services Operations - 58,657 (58,657) 62,387 Pennington Co. Court Services Officer - Court Services Operations 1.0 62,387 62,387 Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations 1.0 62,387 62,387 Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 1.0 61,461 61,461 Brookings Co. Drug/DUI CSO - Court Services Operations 1.0 62,387 62,387 Travel for Drug/DUI CSO - Court Services Operations 1.0 62,387 62,387 Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 62,387 Travel for Drug/DUI Courts - Court Services Operations 57,404 (14,244) - 43,160	General Appropriations Bill Line Items					
3. Pennington Co. Court Services Officer - Court Services Operations 1.0 62,387 - 62,387 4. Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations 1.0 62,387 - 62,387 5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 1.0 61,461 - 61,461 6. Brookings Co. Drug/DUI CSO - Court Services Operations 1.0 62,387 - 62,387 7. Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 - 62,387 7. Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 - 62,387 7. Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 - 62,387 7. Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 - 62,387 7. Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 - 62,387 7. Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 - 62,387 9. 62,387 9	Minnehaha and Pennington Co. funding for two court reporter positions - Circuit Court Operations	-	122,922	-	-	122,922
4. Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations 1.0 62,387 62,387 5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 1.0 61,461 61,461 6. Brookings Co. Drug/DUI CSO - Court Services Operations 1.0 62,387 62,387 7. Travel for Drug/DUI Courts - Court Services Operations 1.0 62,387 62,387 8. Drug/DUI Courts Defense Counsel - Court Services Operations 1.0 62,387 62,387 1.0 62,387	2. Hughes Co. switch from DUI to Drug Court - Court Services Operations	-	58,657	(58,657)	-	-
5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations 1.0 61,461 61,461 6. Brookings Co. Drug/DUI CSO - Court Services Operations 1.0 62,387 62,387 7. Travel for Drug/DUI Courts - Court Services Operations - 16,252 (5,752) - 10,500 8. Drug/DUI Courts Defense Counsel - Court Services Operations - 57,404 (14,244) - 43,160	3. Pennington Co. Court Services Officer - Court Services Operations	1.0	62,387	-	-	62,387
6. Brookings Co. Drug/DUI CSO - Court Services Operations 1.0 62,387 62,387 7. Travel for Drug/DUI Courts - Court Services Operations - 16,252 (5,752) - 10,500 8. Drug/DUI Courts Defense Counsel - Court Services Operations - 57,404 (14,244) - 43,160	4. Minnehaha Co. Drug/DUI Court 3rd CSO - Court Services Operations	1.0	62,387	-	-	62,387
7. Travel for Drug/DUI Courts - Court Services Operations - 16,252 (5,752) - 10,500 8. Drug/DUI Courts Defense Counsel - Court Services Operations - 57,404 (14,244) - 43,160	5. Brookings Co. Drug/DUI Court Coordinator - Court Services Operations	1.0	61,461	-	-	61,461
8. Drug/DUI Courts Defense Counsel - Court Services Operations - 57,404 (14,244) - 43,160	6. Brookings Co. Drug/DUI CSO - Court Services Operations	1.0	62,387	-	-	62,387
	7. Travel for Drug/DUI Courts - Court Services Operations	-	16,252	(5,752)	-	10,500
9. Supplies for Drug/DUI Courts - Court Services Operations - 47,388 (6,513) - 40,875	8. Drug/DUI Courts Defense Counsel - Court Services Operations	-	57,404	(14,244)	-	43,160
	9. Supplies for Drug/DUI Courts - Court Services Operations	-	47,388	(6,513)	-	40,875

		General	Federal	Other	Total
	FTE	Funds	Funds	Funds	Funds
10. Regular CSO Operating Expense Increase - Court Services Operations	-	4,000	-	-	4,000
11. Treatment Services - Additional Capacity - Court Services Operations	-	299,933	(50,071)	-	249,862
12. Treatment Services - CBISA - Court Services Operations	-	267,675	6,450	-	274,125
13. Juvenile SCRAM and Electronic Monitoring - Community Based Services	-	34,320	-	-	34,320
14. Zero-based Capital Asset Budgets - adjustments in all of UJS	-	-	-	(11,509)	(11,509)
15. 0.72 to Community Based Providers	-	13,001	-	444	13,445
General Appropriations Bill Subtotal	579.4	42,720,787	777,605	9,436,436	52,934,828
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	579.4	42,720,787	777,605	9,436,436	52,934,828